

City of Jacksonville, Florida  
Request for Budget Transfer Form

6

Neighborhoods Department  
Department or Area Responsible for Contract / Compliance / Oversight

9  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): Yes

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

This funding will be used to expand the parking lot at the existing Animal Care and Protective Services building located on Forest Street.

Total Amount Appropriated: \$170,000.00

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-051

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		1-11-19	<i>S. Burch</i>	
Mayor's Office	JAN - 7 2019		<i>Lenny Curry</i>	
Accounting Division	1/8/19	1/14/19	<i>Tom...</i>	
Budget Division	1-3-19		<i>[Signature]</i>	

*Lenny Curry*

Date of Action By Mayor: JAN - 7 2019 *(Signature)*

Approved: \_\_\_\_\_

Division Chief: Stephanie Burch, Director of Neighborhoods

Date Initiated: 12/28/18

Prepared By: Teresa Eichner, CIP Administrator

Phone Number: 904-630-7051

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE JAN - 7 2019

RECEIVED  
GENERAL ACCOUNTING

2019 JAN -8 PM 4:21

BUDGET DIVISION

JAN 3 - 2019

RECEIVED

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subject Title	Amount	Indexcode	Subject	Project	Pj-Dtl	Grant	Gt-Dtl
EXP	363	ETR BONDS, SERIES 2004 (AUTUMN BONDS)	DEAPPROPRIATED PROJECTS	RESERVES	\$45,152.14	JXSF363AF	09910	DA0001	01		
EXP	328	FY10 GENERAL CAPITAL PROJECTS	DEAPPROPRIATED PROJECTS	RESERVES	\$23,396.98	JXSF328	09910	DA0001	01		
EXP	31F	1988 CAPITAL IMPROV REV CONSTRUCTION	DEAPPROPRIATED PROJECTS	RESERVES	\$26,694.12	JXSF31FAF	09910	DA0001	01		
EXP	327	FY09 GENERAL CAPITAL PROJECTS	DEAPPROPRIATED PROJECTS	RESERVES	\$20,210.00	JXSF327	09910	DA0001	01		
EXP	414	1986 PARKING & ETR BOND CONSTRUCTION	DEAPPROPRIATED PROJECTS	RESERVES	\$54,546.76	JXSF414	09910	DA0001	01		
REV	32E	AUTHORIZED CAPITAL PROJECTS	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	INTERFUND TRANSFER IN (09191)	\$54,546.76	TRIN32EFR414	38191	PW0087	03		
					<b>Total:</b>	\$224,546.76					
Accounting Codes											

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subject Title	Amount	Indexcode	Subject	Project	Pj-Dtl	Grant	Gt-Dtl
EXP	363	ETR BONDS, SERIES 2004 (AUTUMN BONDS)	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	OTHER CONSTRUCTION	\$45,152.14	PWCP363F5190	06505	PW0087	03		
EXP	328	FY10 GENERAL CAPITAL PROJECTS	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	OTHER CONSTRUCTION	\$23,396.98	PWCP328VP519	06505	PW0087	03		
EXP	31F	1988 CAPITAL IMPROV REV CONSTRUCTION	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	OTHER CONSTRUCTION	\$26,694.12	PWCP31F5720	06505	PW0087	03		
EXP	327	FY09 GENERAL CAPITAL PROJECTS	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	OTHER CONSTRUCTION	\$20,210.00	PWCP327VP519	06505	PW0087	03		
EXP	414	1986 PARKING & ETR BOND CONSTRUCTION	DEAPPROPRIATED PROJECTS	INTERFUND TRANSFER OUT (38191)	\$54,546.76	TROU414TO32E	09191	DA0001	01		
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ANIMAL CONTROL SHELTER IMP - PARKING LOT EXPANSION	OTHER CONSTRUCTION	\$54,546.76	PWCP32EVP519	06505	PW0087	03		
					<b>Total:</b>	\$224,546.76					
Accounting Codes											